

Use of CDBG Funds by JACKSONVILLE, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$43,643.00	4.85%
04	AC	Clearance and Demolition	\$87,883.00	9.77%
Subtotal for: ACQUISITION			\$131,526.00	14.62%
21A	AP	General Program Administration	\$147,890.00	16.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$147,890.00	16.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$303,457.00	33.73%
Subtotal for: HOUSING			\$303,457.00	33.73%
03F	PI	Parks, Recreational Facilities	\$2,450.00	0.27%
03J	PI	Water/Sewer Improvements	\$300,000.00	33.34%
03L	PI	Sidewalks	\$14,422.00	1.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$316,872.00	35.22%
Total Disbursements			\$899,745.00	100%